

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	6,204.00	\$1,973.21	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$565.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	50,442.20	\$34,999.02	33	143,227.00	\$99,317.44	104	\$327,331.12	30.34%
Residential Home Energy Services - RCS	0.00	\$7,135.00	32	0.00	\$13,850.00	57	\$41,879.46	33.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	168.00	\$100.00	1	14,350.00	\$11,404.00	15	\$0.00	0.00%
Residential Consumer Products	1,461.00	\$220.00	5	24,591.00	\$13,577.50	14	\$0.00	0.00%
Residential Lighting	800.40	\$46.06	2	800.40	\$46.06	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,760.86	3	0.00	\$9,592.82	10	\$0.00	0.00%
Res Subtotal	52,871.60	\$45,260.94	76.00	189,172.40	\$150,326.03	204	\$369,210.57	
Res % of Total	46.88%	50.64%	88.37%	53.06%	61.56%	71.83%	57.26%	
Low-Income Single Family Retrofit	875.00	\$1,673.00	2	6,468.99	\$3,975.12	7	\$91,258.55	4.36%
Low-Income Multi-Family Retrofit	1,419.30	\$404.40	1	3,729.30	\$5,592.10	58	\$0.00	0.00%
LI Subtotal	2,294.30	\$2,077.40	3.00	10,198.29	\$9,567.22	65	\$91,258.55	
LI % of Total	2.03%	2.32%	3.49%	2.86%	3.92%	22.89%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	954.31	\$250.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	24,299.00	\$21,613.99	1	24,299.00	\$22,513.99	2	\$98,549.36	22.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	29,553.84	\$20,136.96	4	55,335.07	\$39,359.91	6	\$85,742.54	45.90%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,760.56	\$288.00	2	6,678.97	\$662.00	5	\$0.00	0.00%
C&I Subtotal	57,613.40	\$42,038.95	7.00	157,123.35	\$84,285.90	15	\$184,291.90	
C&I % of Total	51.09%	47.04%	8.14%	44.07%	34.52%	5.28%	28.58%	
Total	112,779.30	\$89,377.29	86	356,494.04	\$244,179.15	284	\$644,761.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.